

ENVIRONMENTAL WATER ACCOUNT ACQUISITIONS 2000_01 (FISCAL YEAR)							
Contracted Quantities				Actual Acquisitions			
Location /Purchaser	Seller	Amount of Water (AF)	Total Cost	Water Purchased (AF)	Costs	Additional Option Fees	Total
Upstream of the Delta							
State	Yuba County Water Agency ¹	50,000	\$5,000,000	50,000	\$5,000,000	\$0	\$5,000,000
	Placer County Water Agency ¹	20,000	\$1,500,000	20,000	\$1,500,000	\$0	\$1,500,000
	Oroville Wyandotte ¹	10,000	\$750,000	10,000	\$750,000	\$0	\$750,000
	Merced ID ¹	25,000	\$1,875,000	25,000	\$1,875,000	\$0	\$1,875,000
TOTAL: Upstream		105,000	\$9,125,000	105,000	\$9,125,000	\$0	\$9,125,000
South of the Delta							
State	Cawelo WD	5,000	\$1,850,000	5,000	\$1,850,000	\$0	\$1,850,000
	Arvin Edison WD	10,000	\$1,380,000	10,000	\$1,380,000	\$0	\$1,380,000
	Semi Tropic/Tulare ID	15,000	\$4,500,000	15,000	\$4,500,000	\$0	\$4,500,000
	Buena Vista WSD ² (2001), West Kern, Rosedale-Rio Bravo	23,718	\$6,641,040	23,718	\$6,641,040	\$0	\$6,641,040
	Rosedale-Rio Bravo (2001)	19,000	\$2,026,900	19,036	\$2,626,968	\$0	\$2,626,968
	KCWA/ID ⁴	10,000	\$4,600,000	10,000	\$4,600,000	\$0	\$4,600,000
	KCWA/ID ⁴	10,000	\$2,800,000	10,000	\$2,800,000	\$0	\$2,800,000
	Santa Clara Valley (2000)	30,000	\$8,700,000	30,000	\$8,700,000	\$0	\$8,700,000
	Westside MWC	15,000	\$2,070,000	15,000	\$2,070,000	\$0	\$2,070,000
	Westside MWC Tejon, Castaic, Dudley Ridge	21,000	\$5,880,000	21,000	\$5,880,000	\$0	\$5,880,000
Federal	CVP Water Purchase ³	72,280	\$10,000,000	72,280	\$10,000,000	\$0	\$10,000,000
TOTAL: South of Delta		230,998	\$50,447,940	231,034	\$51,048,008	\$0	\$51,048,008
TOTAL: Upstream and South of Delta				336,034	\$60,173,008	\$0	\$60,173,008
Source Shift							
State	Metropolitan Water District	100,000	\$7,500,000	50,000	\$3,250,000	\$1,000,000	\$4,250,000
TOTAL		435,998	\$67,072,940	386,034	\$63,423,008	\$1,000,000	\$64,423,008

State \$54,423,008

Federal \$10,000,000

GRAND TOTAL \$64,423,008

¹ Represents purchase quantities. Does not include losses (including carriage water losses across the Delta.)

² All three WSD's are included in one contract

³ Approximate value of water provided by the CVP

⁴ Does not include \$1,521,990 - Carryover to 2001/02